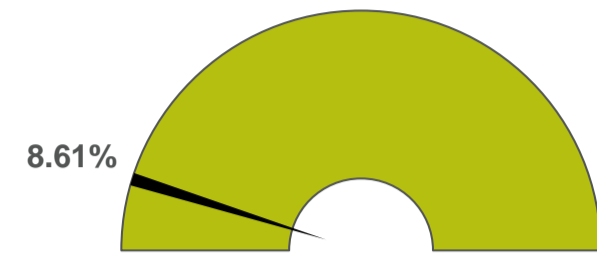


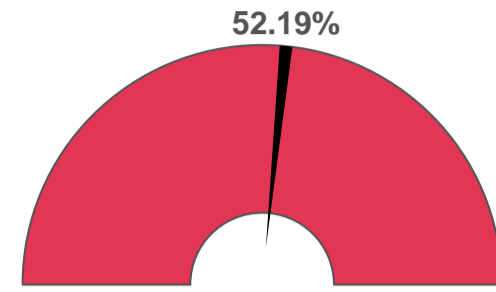
# Woodland SD General Fund Expenditures | Dashboard Summary

For the Period Ending March 31, 2021

Projected YE Balance as % of Budgeted Expenditures

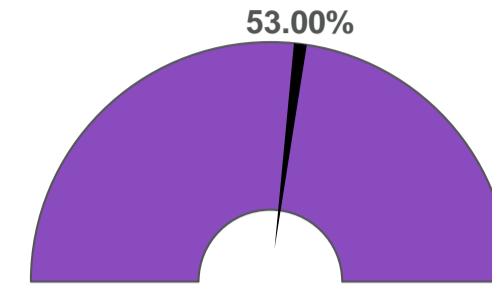


Total Expenditures Actual YTD



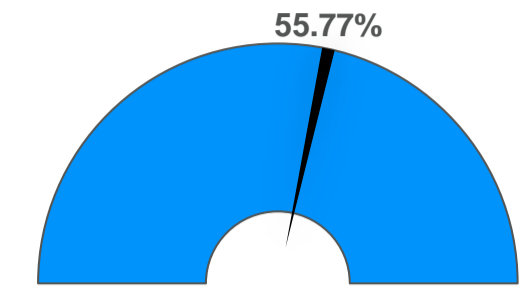
Projected YTD Expenditures  
59.07%

Salaries & Benefits Actual YTD



Projected YTD Salary/ Benefits  
58.64%

Basic Education Actual YTD



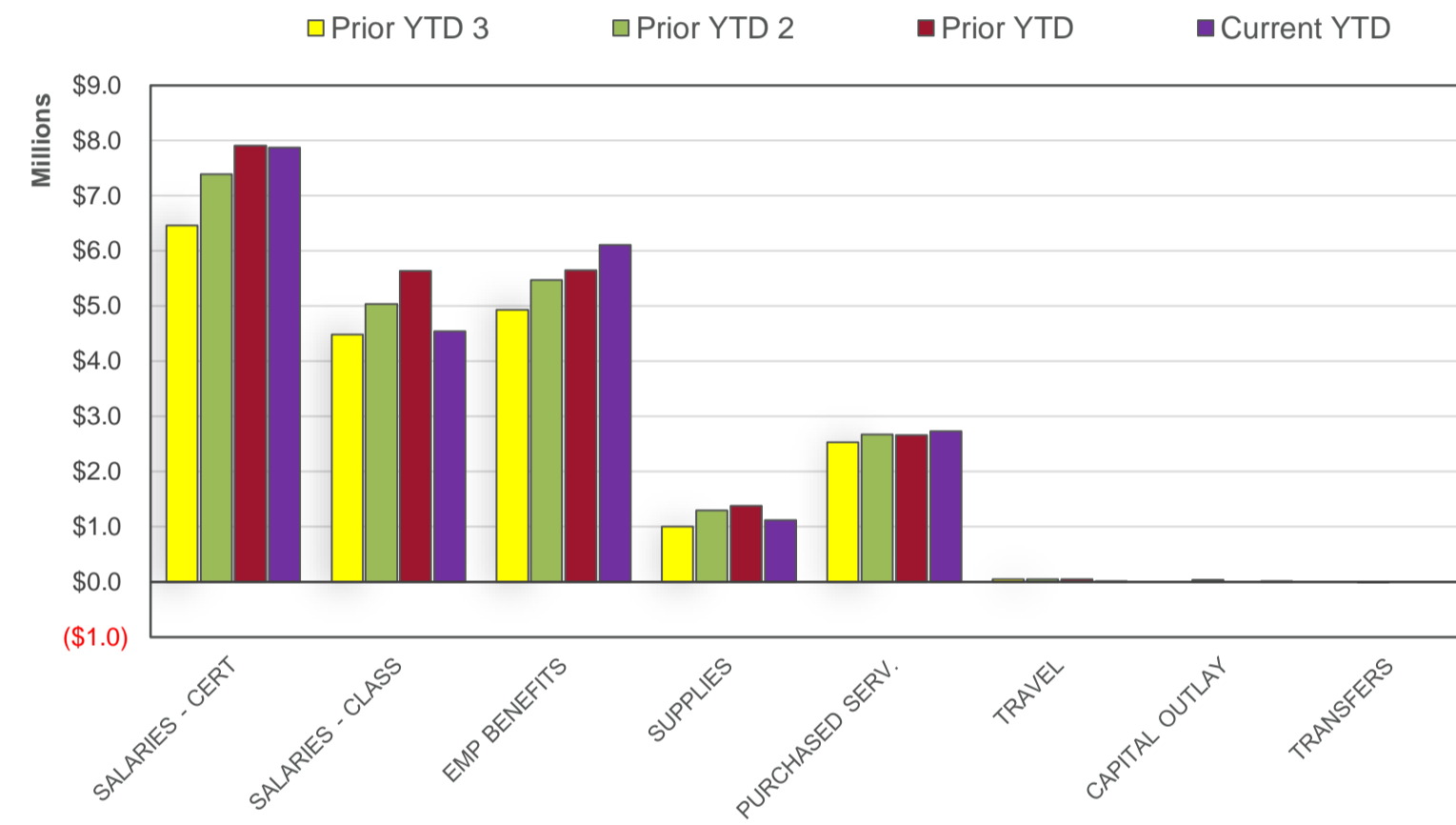
Projected YTD Basic Education  
59.59%

## Expenditure Analysis

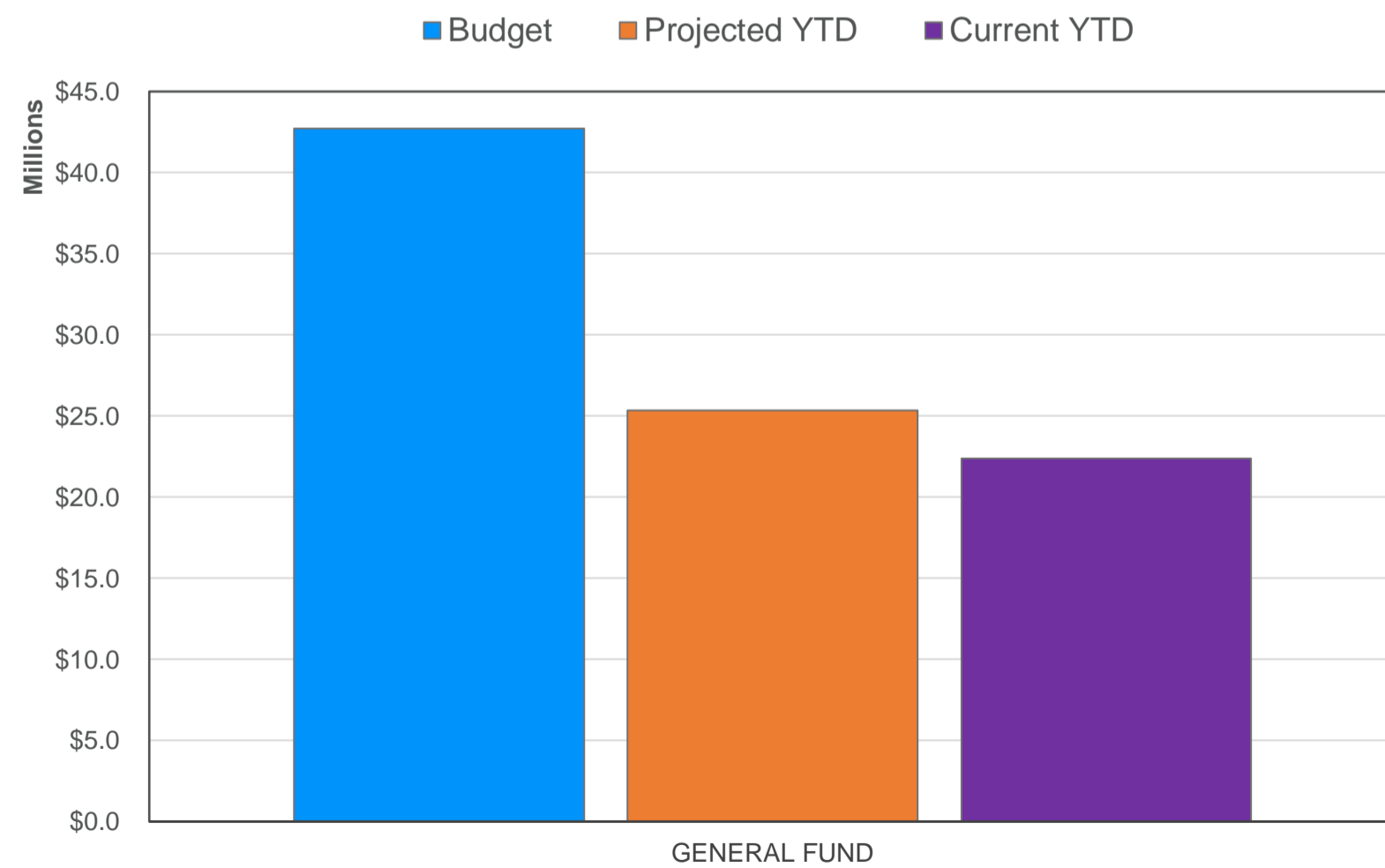
Top 10 Expenditures by Program (YTD)

BASIC EDUCATION	\$10,213,601
GENERAL SUPPORTIVE SERV	\$2,966,507
SPECIAL EDUCATION	\$2,728,572
PUPIL TRANSPORTATION	\$2,719,458
ALT LRNG PGM	\$615,056
LAP - REMEDIATION, STATE	\$434,194
FOOD SERVICES	\$320,221
IDEA - FED SPED	\$230,264
TITLE ONE	\$212,321
TRANS BILINGUAL, STATE	\$210,536
<b>Percent of Total Expenditures YTD</b>	<b>92.24%</b>

Expenditures by Object | Prior YTD vs. Current YTD



Total Expenditures | Budget / Projected YTD / Current YTD



Expenditures by Object | Projected YTD vs. Current YTD

